

Item No. 9.	Classification: Open	Date: 10 July 2017	Meeting Name: Health & Wellbeing Board
Report title:		South East London Sustainability and Transformation Plan (STP)	
Ward(s) or groups affected:		All wards and groups	
From:		Andrew Bland, Chief Officer, NHS Southwark Clinical Commissioning Group	

RECOMMENDATIONS

1. The Board is asked to note that the attached paper gives an update on the south east London STP in a standard form for all boards and governing bodies in south east London.
2. The Health and Wellbeing Board is invited to note the current position on the development of the STP and the steps being taken to implement the plan, and especially the engagement activities that are planned.

BACKGROUND INFORMATION

3. *Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21* was published on 22 December 2015 which set out the requirement for the NHS to produce five year sustainability and transformation plans. These are place based, whole system plans driving the Five Year Forward View.
4. The STP:
 - It takes a whole system approach
 - It requires systems to work together to produce a sustainable plan that both meets quality and performance standards and ensures financial sustainability
 - Requires commissioner and provider plans to align activity and finance and achieve the national standards on quality and performance
 - The STP is the single application and approval process for transformation funding for 2017/18 and thereafter. Sustainability and Transformation funding is expected to amount to £134m by 2020/21.
5. A report was last made to the Health and Well Being Board in January and May.

KEY ISSUES FOR CONSIDERATION

Capped Expenditure Process

6. Our STP is one of 14 nationally involved in this process of ensuring all organisations in an STP footprint hit their financial control totals. An explanation is given of our STPs work in this area and reassurances are repeated about our

commitment to maintain and improve services. Any further proposals would go through our existing engagement routes and governance structure.

Delivery Plans

7. At the end of June delivery plans are submitted for the four national priority areas: primary care, urgent & emergency care, cancer and mental health. These plans will have clear trajectories and be aligned to national standards. We are well on with this work in south east London and anticipate being able to submit plans on schedule.

Development of Accountable Care

8. We are considering how we move to the next stage of accountable care development and intend to do further work in this area. As part of this work we intend to build on the discussions between council leaders and CCG chairs with an analysis of the current state of integration between the local NHS and councils and test the aspiration to take this further.

Communications and Engagement

9. The first of a series of 'civic engagement' events on the STP has taken place in Lambeth. The event was well attended and useful. The Southwark event is scheduled as set out below:

- **Southwark:** Tuesday 11 July, 5pm - 8pm
Walworth Methodist Church, 54 Camberwell Road, London, SE5 0EW

Community impact statement

10. The STP draws on equality impact assessments undertaken in 2014 and 2015 and the orthopaedic proposals have gone through the first stage of a three stage process. Our intention is always to reduce inequalities and ensure we plan to mitigate the impact on protected groups.

APPENDICES

No.	Title
Appendix 1	South East London Sustainability & Transformation Plan Briefing Pack –May-June 2017

AUDIT TRAIL

Lead Officer	Andrew Bland, Chief Officer, NHS Southwark CCG	
Report Author	Mark Easton, Programme Director, Our Healthier South East London	
Version	Final	
Dated	29 June 2017	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Law and Democracy	No	-
Strategic Director of Finance and Governance	No	-
Cabinet Member	No	-
Date final report sent to Constitutional Team	29 June 2017	